

School Plan 2018-2019 - Sand Ridge JR

Goal #1 Goal

Students will raise all proficiency scores school-wide by an average of 3% from prior year. This will be measured using SAGE scores as a measurement.

Academic Areas

- Mathematics
- Writing
- Science
- Social Studies

Measurements

We will use SAGE scores as a measurement. Students will raise combined proficiency scores by a school-wide average of 3% from prior year. We will compare the proficiency growth of individual students from the previous 2018 school year scores to 2019 school year scores.

Action Plan Steps

Our primary goal is to increase our School wide SAGE score by 3%. For this reason Sand Ridge will allocate funds to provide 3 math lab classes. There will be a math lab for each grade available. Students will receive instruction in regular math classes and also receive an extra benefit of instructional support in their math lab. Funding this goal will be \$21,584. We would also like to continue to fund our student academic advocate. Our student advocate provides daily instruction and tutoring for students. This academic assistance is available to all students. This position requires \$18,008 in funding.

There will be an additional \$7,000 of Trust Land funding allocated to professional development costs, substitutes needed for teacher above mentioned professional development, and after school tutoring

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Math lab instructors \$21,584, Student Advocate assisting with student academics \$18,008, Professional Development & Substitutes for professional development \$5,000 and after School Tutoring \$2,000.	\$46,592
	Total:	\$46,592

Goal #2 Goal

Sand Ridge Junior High will improve the accessibility of technology for students in all content areas by purchasing chrome books labs and maintaining current technology as needed. The labs will be available by the beginning of the 2018-19 School year.

Academic Areas

- Mathematics
- Reading
- Writing
- Science
- Social Studies

Measurements

We will measure the progress toward our goal by tracking the use of the computer labs in the school, including the portable laptop and Chromebook labs.

Action Plan Steps

We will fund 4 additional Chromebook labs at the cost of \$36,590 that will be used in math, science, social studies and writing courses. This purchase will increase flexibility and access to technology for student use and direct instruction. Students will use this technology to complete Aleks assignments, quizzes, and be able to access Google Classroom for use in math activities. Students in science will benefit by having access to a wider variety of assignments and assessments. It also will provide a platform for simulations that are tied to core curriculum. Chromebooks will support greater efficiency and effectiveness for both student and teacher. In social studies, this purchase will assist students in practicing and preparing for the Utah Civics test which is required for graduation. Each of these examples will impact student progress as well as depth and rigor of curriculum, thus better preparing our students for post-high school education and career opportunities.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	4 Chrome book portable labs \$40,590.	\$40,590
	Total:	\$40,590

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$46,592
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$40,590
Total:	\$87,182

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$434
Estimated Distribution in 2018-2019	\$89,431
Total ESTIMATED Available Funds for 2018-2019	\$89,865
Summary of Estimated Expenditures For 2018-2019	\$87,182
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$2,683

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any additional funding would be used to maintain current Chromebooks. Specifically, access points, parts, and labor.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- School marquee
- Other: Please explain.
 - Copy of plan available in main office.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2018-03-08