

School Plan 2020-2021 - Sand Ridge JR

Goal #1 Goal

Sand Ridge will Increase student academic success by the end of the 2020-2021 school year by providing engaging and connected experiences with the implementation of high-quality instruction and support systems for all students.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Sand Ridge will increase student learning by 1% during the 2019-2020 school year, measured by the median growth percentile (MGP) from the Rise and Utah Aspire Plus end-of-level assessments.

Action Plan Steps

Sand Ridge will fund three math labs, one for each grade level (\$30,000.), one student advocate (\$16, 500.), and provide professional development opportunities for faculty and administration, including the cost of substitute teachers (\$5,600.).

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Three math labs (\$30,000.) Student Advocate (\$16, 500.) Professional Development/Subs (\$5,600.)	\$52,100
	Total:	\$52,100

Goal #2 Goal

Sand Ridge will increase student and teacher access to technology throughout the school environment which will improve teaching and learning in the 2020-2021 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

Increasing student learning by 1% during the 2020-2021 school year, measured by ALEX benchmarks, and the median growth percentile (MGP) in the RISE and Utah Aspire Plus end-of-level assessments. Access to technology will be measured by technology inventories (Access points, Chromebooks, Smart Technologies, Document Cameras, Repairs/Replacements).

Action Plan Steps

Sand Ridge will fund ASCEND 1:1 Expenses of \$32,000. for Leases, and an additional \$5,000. for any repairs. Another \$13,000. will be allotted to fund maintenance and updates needed in technology throughout building, including access points, Document Cameras, Smart Technology, ALEX and Edgenuity licenses, and other technology expenses that will improve instructional strategies meant to maximize the benefits of the school's Chromebook investment.

Expenditures

Category	Description	Estimated Cost
Technology Equipment > \$5,000 (734)	ASCEND 1:1 Licenses (\$32,000.) ASCEND Repairs (\$5,000) Technology repairs, maintenance, License upkeep (\$13,000.)	\$50,000
	Total:	\$50,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$52,100
Technology Equipment > \$5,000 (734)	\$50,000
	Total:
	\$102,100

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$3,085
Estimated Distribution in 2020-2021	\$106,024
Total ESTIMATED Available Funds for 2020-2021	\$109,109
Summary of Estimated Expenditures For 2020-2021	\$102,100
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$7,009

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any additional funds would be utilized to support Goal #1. Increasing professional development opportunities for teachers in order to increase high-quality instruction would be a top priority, as well as funding an additional student advocate to increase the school's support systems for all students.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	1	2020-03-05